

Financial Years				
	2021/22	2022/23	2023/24	2024/25
FUNDING	£'000	£'000	£'000	£'000
Brought forward from previous period	297	361	340	326
Levy income	275	307	289	304
Total Funds	572	668	629	630
EXPENDITURE				
Licensing Inspector & Officer	155	159	176	191
CCTV Van Maintenance	6	6	0	0
Overtime	48	153	119	271
Operational costs	2	10	8	9
Total Expenditure	211	328	303	471
Carried Forward	361	340	326	159